

Paper Recycling Revenue, Savings & Expenses

Year	Tons	Payment	Tippling Fee Savings ¹	Revenue & Savings	Expenses	Net
May 02-Apr 03	73.8	\$3,306	\$3,298	\$6,604	\$4,212	\$2,392
May 03-Apr 04	114.3	\$7,774	\$6,090	\$13,864	\$2,314	\$11,550
May 04-Apr 05	99.4	\$8,684	\$4,958	\$13,642	\$4,242	\$9,400
May 05-Apr 06	91.3	\$5,304	\$4,558	\$9,862	\$2,086	\$7,776
May 06-Apr 07 ²	98.1	\$5,590	\$4,898	\$10,488	\$1,963	\$8,525
May 07-May 08	126.6	\$9,462	\$6,319	\$15,781	\$3,059	\$12,722
TOTAL	603.6	\$40,119	\$30,121	\$70,240	\$17,877	\$52,363

¹ calculated @ \$55.45/ton, assuming that 90% of paper was generated on campus

² no recycling for 2+ months while locating replacement trailer

